

The Sleep Company

Meet your hosts!



Cláudia Cardoso
Customer Experience
Performance



Sara Ceia
Customer Excellence
Platform & Process





2023 EMMA

- Since launching in 2015, Emma has expanded into more than **25+ markets globally**
- Ended 2023 with **revenue nearing \$1B**





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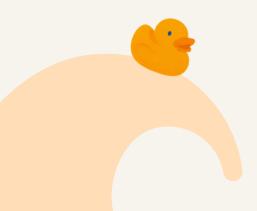
- Emma's sales grew by 13% year-on-year in 2023 its sixth consecutive year of profitability
- Emma successfully collaborating with over **200** retailers and available in over **2.000** stores
- One of the world's largest D2C sleep brands



When everything grows faster than you can scale...



- Decisionswith partial visibility
- Value proposition impacted by **Delivery Time and Returns** predictability **deterioration**
- NPS decrease 33 points



...service often becomes the first casualty



- Voice
 platform + CRM for email and chat
- Disconnection across company systems
- Unreliable support data, spread across all systems
- Capacity management standalone solution



- NPS CS decreased by 50 points
- **CSAT** drop -15%
- Contact Rate +17%
- Automation < 2%
- Demand variation +0.4
- Trustpilot -0.6 points



Sales will sell the dream, CX must match it



- Omnichannel experience (including 10+ channels and social media)
- 360° customer data
- **Data accuracy** for performance and capacity management
- Global service coverage
- Rollout before Black Friday



Our DNA - We Dream Big

We don't settle for what is, we strive for what could be.



SERVICE SUMMIT HAMBURG

Our DNA - We thrive through execution

We know when to test and learn fast, and when to perfect with foresight.





Ruthless prioritization catering to ambitious goals.



- Tight timeline
- Small project team
- Operations with different maturity levels
- 1K people team to onboard
- Rollout during peak season

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- A highly empowered crossfunctional 'central brain' team
- Decentralized customization
- Change Management focused on execution



- One omnichannel tool
- Advanced Automation & Al readiness
- Customizable metrics
- Workflow standardization
- Consistent customer experience
- Clear tool governance

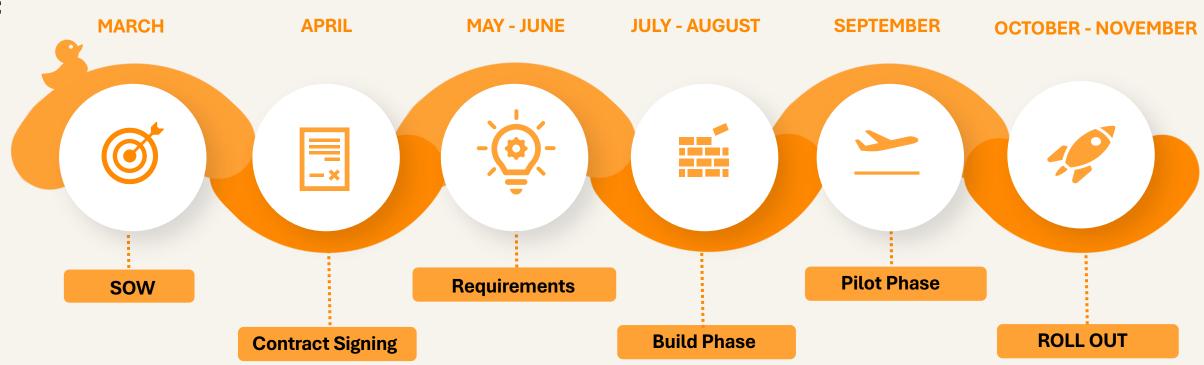
CHALLENGES STRATEGY

THE NEW REALITY

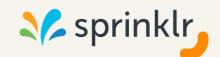




A new Omnichannel tool in under 7 months

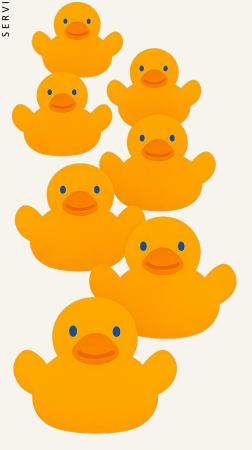






Know yourself. Know your customers.

Systems & Data integration





Unified Customer Data
Systems Integration

CCaaS and Order Management integrations delivered real-time inquiry visibility and Voice-of-Customer driven decisions



Operational clarity
Data Accuracy

Clean, reliable data improved forecasting and service predictability. A 360° real-time visibility empowered decentralized governance for more agile operations





You can't automate what you don't understand.

Intent-based bots



Decisions

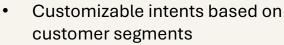
Became evidence based

- Self-categorization flow
- API for Customer Authentication
- Customizable channel experience



Conversations

Became structured



- Skill-based routing
- Live agent skill management
- Volume split



Automating

Became possible

- Automated resolution paths wherever data and systems allowed
- Fallback when resolution confidence is low
- Multi-modal communication
- Integration with help center and selfservice solutions

Customers own their experience

Empowered decision-making

Customer Support capacity buffer





Technology can accelerate chaos or enable excellence.

Generative Al bots



Understanding

Problem and technology

Problem statement:

Presales queries = 25% volume. Agents overwhelmed by the quantity of Product Info

What's out there:

- LLMs can navigate and make sense of large databases of information
- GenAl can make complex information easy to consume

Technology that suits your business



Systemizing

Organizing your data

The Status Quo:

Extensive and ever-changing product portfolio. Growing customer and business needs

On the watchout for:

- Database Accuracy
- Fallback plan for customers who aren't Al-native



Automating

LLMs & GenAl

Challenges:

Unpredictable customer usage meets creative technology

Constant peeps:

- Periodic performance monitoring
- Balancing AI creativity & hallucinations
- Guardrail adjustments

Reduced maintenance workload

Human-in-the-loop





From hypergrowth chaos to sustainable scalability

Results

SYSTEM INTEGRATIONS

- -13pp Uncategorized Contacts
- +30pp Customer Authentication Accuracy

BOT PERFORMANCE

- +32pp Automated Resolutions
- +12% Conversion Rate & +35% Order Value

OPERATIONAL CLARITY

- <600s AHT & >80% FCR
- Demand variation 0.14
- Contact Rate -25pp

EXPERIENCE

- CSAT improved 39pp
- CS NPS increase 40 points
- Global NPS increase 21 points





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Challenges still happening...

- Some customers still fall through the cracks
- Balance customization and consistency

Ability to monitor all cost-sensitive outcomes





Our DNA - We grow together

We are business-oriented, and people-centric.





Testing the future

- 1. **Predictive insights** emerging operational pain points
- 2. **Autonomous workflows -** Al optimizing multi-step issues
- 3. 100% QA validation
- 4. **CUSTOMER CENTRICITY** AT SCALE

Voice of Customer & Sentiment Analysis Drive **Customer loyalty** and **advocacy**



Al is the tool, so WE can be the strategy

